

**TOWN OF AVON  
SALES TAX  
2019 Actual vs. Budget**

	Actual Collections					Budget 2019	YTD Collections 2019	Budget Variance	% of change from 2018	% change from Budget
	2014	2015	2016	2017	2018					
January	\$ 638,863.27	\$ 765,195.68	\$ 743,689.78	\$ 792,562.03	\$ 825,816.08	817,828.62	\$ 819,179.33	\$ 1,350.71	-0.80%	0.17%
February	673,722.03	788,999.06	774,754.00	798,923.33	785,412.03	829,920.52	809,165.90	(20,754.62)	3.02%	-2.50%
March	793,301.96	875,499.53	945,795.71	918,657.55	1,014,399.70	987,540.28	1,130,669.61	143,129.33	11.46%	14.49%
April	381,839.56	403,560.42	438,198.18	425,727.85	394,986.15	443,930.08	424,685.32	(19,244.76)	7.52%	-4.34%
May	340,332.28	353,840.11	404,872.55	394,689.30	418,628.58	415,276.78	422,685.32	7,408.54	0.97%	1.78%
June	538,517.31	570,424.51	693,675.00	650,794.65	757,498.52	697,261.19	725,840.03	28,578.84	-4.18%	4.10%
July	570,959.86	601,516.82	690,342.23	682,024.81	696,374.00	703,842.63	755,668.37	51,825.74	8.51%	7.36%
August	547,085.80	572,647.57	593,398.26	618,515.44	639,569.12	645,210.78	670,351.82	25,141.04	4.81%	3.90%
September	546,016.59	595,235.68	667,949.51	690,883.92	680,720.64	690,724.07	-	-		
October	417,921.46	423,701.53	451,303.71	458,645.68	490,977.90	486,978.23	-	-		
November	397,935.36	438,315.55	445,336.04	435,975.05	456,409.92	472,086.18	-	-		
December	1,221,263.98	1,159,160.45	1,247,832.82	1,183,666.21	1,264,626.23	1,319,545.64	-	-		
<b>Total</b>	<b>\$ 7,067,759.46</b>	<b>\$ 7,548,096.91</b>	<b>\$ 8,097,147.79</b>	<b>\$ 8,051,065.82</b>	<b>\$ 8,425,418.87</b>	<b>\$ 8,510,145</b>	<b>\$ 5,758,245.70</b>	<b>\$ 217,434.82</b>	<b>4.08%</b>	<b>3.92%</b>

